



*2010 – 2015*

*Capital*

*Improvement*

*Plan*

*\$15.00*



*2010 – 2015*

*Capital  
Improvement  
Plan*

ED BRUNZ, MAYOR

◆ CITY COUNCIL MEMBERS ◆

BILL ASLETT  
GARNOR BENSON  
HELEN DOYLE  
EDIE EDMUNDSON  
CHRIS LOVING  
TED MONTGOMERY  
JOANNE VALENTINE

RESOLUTION NO. 16 - 2009

**A RESOLUTION ADOPTING THE 2010-2015  
BURLINGTON CAPITAL IMPROVEMENT PLAN AS  
THE OFFICIAL CAPITAL FACILITIES PLAN FOR THE  
CITY OF BURLINGTON.**

WHEREAS, the Revised Code of Washington 36.70A.070 (3) requires that each Comprehensive Plan include a Capital Facilities Plan element, and

WHEREAS, the City of Burlington has already adopted several elements of the Capital Facilities Plan including the Comprehensive Wastewater Plan, the Comprehensive Surface Water Management Plan, the Transportation Improvement Plan, and the Parks and Recreation Comprehensive Plan, and

WHEREAS, the text and policies of each individually adopted element remain in effect, including the inventory, location and capacities of the capital facilities, forecast of future needs, proposed locations and capacities of expanded or new facilities, and these elements along with the land use element are reassessed each time the City of Burlington Comprehensive Plan is updated, and

WHEREAS, the City of Burlington is currently using the 2009-2014 Capital Improvement Plan, adopted on October 9, 2008, and

WHEREAS, an annual update is needed of the Capital Improvement Plan, to ensure that current projects are on track, to update the timing of pending projects, and to add new projects so that a complete perspective and review is possible, and

WHEREAS, the Planning Commission conducted a public hearing and made a favorable recommendation on the proposed 2010-2015 Capital Facilities Plan on September 16, 2009, and

WHEREAS, the required public hearings and all other requirements of law have been met and it is concluded that adoption of the Capital Facilities Plan is in the best interest of the City.


NOW, THEREFORE, BE IT RESOLVED, that this 2010-2015 Burlington Capital Improvement Plan is hereby adopted as the official Capital Facilities Plan for the City of Burlington.

INTRODUCED AND PASSED at a regular meeting of the City Council this 8<sup>th</sup> day of October, 2009.


THE CITY OF BURLINGTON

  
Edward J. Brunz, Mayor

ATTEST:

  
Greg Thrander, Finance Director

APPROVED AS TO FORM:

  
Scott G. Thomas, City Attorney

Published: 10/12/2009

# TABLE OF CONTENTS

<u>TOPIC</u>	<u>PAGE #</u>
Executive Summary .....	a-j
• Revenue History, Capital History, Tax History	
• Capital Improvement Plan Overview for 2010 – 2015	
Capital Improvement Plan, General .....	1-4
Capital Improvement Plan Policies .....	5
Services and Standards for Service .....	6
Levels of Service .....	7-58
How to Read CIP Project Description Pages .....	59-61
APPENDIX I – CIP Review Process.....	62-65
APPENDIX II – Primer on Revenue Sources .....	66-77

## **GENERAL GOVERNMENT – Administration & Library**

• GG-102 City Entrance Signs .....	GG-1,2
• GG-103 Fiber Infrastructure.....	GG-3,4
• GG-201 Integrated Library System Migration .....	GG-5,6
• GG-301 Financial, Payroll, Utility & Cash Receipting Software .....	GG-7,8

## **PUBLIC SAFETY - Police and Fire Departments**

• PS-002 Annual Vehicle Replacement.....	PS-1,2
• PS-004 Vehicle Replacement ( <i>Code Enforcement Officer</i> ).....	PS-3,4
• PS-005 Annual Firearms Technology .....	PS-5,6
• PS-009 Misc. Safety Equipment .....	PS-7,8
• PS-012 Traffic Safety Equipment .....	PS-9,10
• PS-018 Vehicle Purchase (new).....	PS-11,12
• PS-019 Motorcycle Traffic Unit .....	PS-13,14
• PS-020 Spillman Mobile Data Upgrade.....	PS-15,16
• PS-022 Mobile Command / Crime Scene Unit .....	PS-17,18
• PS-103 Replace Rescue / Ambulance .....	PS-19,20

## **BUILDINGS AND GROUNDS**

• BG-001 Bin Truck.....	BG-1,2
• BG-002 Sprayer.....	BG-3,4
• BG-003 ½ Ton Truck .....	BG-5,6
• BG-004 1 Ton Dump Truck .....	BG-7,8
• BG-006 Fork Lift.....	BG-9,10
• BG-107 HVAC Control.....	BG-11,12
• BG-201 Backup Generator .....	BG-13,14
• BG-202 Yard Debris Facility Corrections .....	BG-15,16

TOPIC

PAGE #

**CEMETERY**

- C-001 New Pickup Truck..... C-1,2
- C-102 New Property..... C-3,4
- C-105 Building Remodel..... C-5,6

**PARKS & RECREATION**

- P-001 1-Ton Pickup ..... P-1,2
- P-002 Rubber Coated Picnic Tables ..... P-3,4
- P-003 4-wheel Utility Vehicle ..... P-5,6
- P-004 Turf Top Dresser & Conveyor ..... P-7,8
- P-005 Surveillance Camera..... P-9,10
- P-006 Bleachers ..... P-11,12
- P-007 Bunker Rake ..... P-13,14
- P-008 45” Deck Mower w/Double Collection System ..... P-15,16
- P-009 Water Cannon..... P-17,18
- P-011 Recreation Van ..... P-19,20
- P-013 Small Sized Pickup..... P-21,22
- P-023 Vegetation Spray Vehicle..... P-23,24
- P-024 All-Flex 22’ Deck Mower ..... P-25,26
- P-026 Miscellaneous Equipment ..... P-27,28
- P-100 Maiben Park Master Plan ..... P-29-37
- P-200 Rotary Park Master Plan..... P-38-42
- P-300 Jack Doyle Memorial Park Master Plan..... P-43-47
- P-301 Interpretive Boardwalk..... P-48,49
- P-400 Park Land Acquisition..... P-50-53
- P-401 Urban Forestry Program..... P-54,55
- P-402 Skagit River Park Tree Planting ..... P-56,57
- P-403 Grafton House Museum Improvements..... P-58,59
- P-404 Gages Slough Restoration ..... P-60,61
- P-405 New Parks Addition ..... P-62,63
- P-409 Park Signage..... P-64,65
- P-411 Roger “Gus” Tjeerdsma Boat Ramp Improvements ..... P-66,67
- P-412 Dog Park..... P-68,69
- P-414 Burlington Hill Park, Fine Arts Center & Art Walk ..... P-70,71
- P-415 Misc. Park Improvements..... P-72,73
- P-501 Skagit River Park Master Plan ..... P-74-88
- P-601 Railroad Park Master Plan..... P-89-93
- P-700 New Parks & Recreation Building ..... P-94,95
- P-800 Old Sewer Plant Park..... P-96,97

**TRANSPORTATION - *Street Department & Storm Drainage***

**EQUIPMENT**

- T-011 New Finish Asphalt Roller w/Trailer ..... T-1,2
- T-013 New 1-Ton Flatbed Truck ..... T-3,4
- T-015 New Extendahoe Backhoe/Loader ..... T-5,6
- T-016 Rubber Tire Loader ..... T-7,8
- T-017 New Paint Striping Machine ..... T-9,10
- T-019 Open Bay Vehicle Storage Shop ..... T-11,12
- T-020 Storm Pump Station #6 Enclosure & Cover..... T-13,14
- T-023 New 10Ft. Box Sander for 5 Yard Dump Truck ..... T-15,16
- T-024 New 8 foot Snow Plow Attachment for Ford F250 P/U ..... T-17,18

**STREET IMPROVEMENT PROJECTS**

- T-102 Miscellaneous Street Projects/Overlays/Wheelchair Ramps/Sidewalks. T-19,20
- T-123 Fairhaven Improvements ..... T-21,22
- T-132 Burlington Boulevard/Goldenrod Nonmotorized Connection ..... T-23,24
- T-133 Street Standards Update ..... T-25,26
- T-134 Section Street Improvements..... T-27,28
- T-135 3-Bridge Corridor / Flood Protection ..... T-29,30
- T-136 East Freeway Frontage Road..... T-31,32
- T-139 Orange Avenue Reconstruction..... T-33,34
- T-140 Pease Road Reconstruction (Burlington Blvd to Anacortes Str) ..... T-35,36

**ARTERIAL STREET IMPROVEMENT PROJECTS**

- T-121 George Hopper Cloverleaf/Widening..... T-37,38
- T-130 Burlington Boulevard Signal Optimization..... T-39,40
- T-136 East Freeway Frontage Road..... T-41,42
- T-141 Burlington Boulevard Intersection Capacity Improvements ..... T-43,44

**STORM DRAINAGE**

- SD-101 Flood Protection City Wide..... SD-1,2
- SD-102 Gages Slough Restoration/Acquisition ..... SD-3,4
- SD-103 Walnut Street Drainage Improvements ..... SD-5,6
- SD-104 Misc. Drainage Improvements..... SD-7,8
- SD-105 NW Burlington Drainage Improvements..... SD-9,10

TOPIC

PAGE #

**WASTEWATER TREATMENT PLANT - *Sewer Department***

- S-004 Headworks Screen ..... S-1,2
- S-005 Service Truck..... S-3,4
- S-006 Jet Vac Truck..... S-5,6
- S-007 Boom Truck Replacement..... S-7,8
- S-008 Service Truck..... S-9,10
- S-103 Sewer Line Rehabilitation ..... S-11,12
- S-104 Phase II Wastewater Plant Upgrade ..... S-13,14
- S-106 Equipment Storage Building ..... S-15,16
- S-107 Pump Station #3 Upgrade..... S-17,18
- S-108 Rio Vista Sewer Replacement..... S-19,20
- S-109 Pump Station #4 Upgrade..... S-21,22
- S-110 Pump Station #5 Upgrade..... S-23,24
- S-111 Pump Station #6 Upgrade..... S-25,26
- S-112 Pump Station #9 Upgrade..... S-27,28
- S-113 Clarifier Upgrade..... S-29,30
- S-114 Pump Station #10 Upgrade..... S-31,32
- S-115 WWTP Laboratory Facility Upgrade ..... S-33,34
- S-116 Sludge Dewatering Unit ..... S-35,36