

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Burlington

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	/ 7323(003) Burlington Blvd Signal Enhancements Burlington Blvd Avon Ave to Market Place Dr Improve signal timing, install system surveillance and control center, install new signal controllers, loops, cabinets, signal heads and back plates, replace video detection with loops, install new street signs and ADA curb ramps, update pedestrian push buttons, and rechannelize intersections.	WA-02421	07/11/13	07/11/13		11-2013	03		2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	HSIP	1,132,360		0	100,000	1,232,360
Totals				1,132,360		0	100,000	1,232,360

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
CN	1,232,360	0	0	0	0	0
Totals	1,232,360	0	0	0	0	0

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17	2	Citywide Safety Improvements various na to na Improve intersection sight distance, realign an intersection, add turn lanes and make other channelization changes, install guardrail and bulbout curbs, and upgrade signs.	WA-03936	07/11/13	07/11/13		11-2013	21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	HSIP	227,268		0	34,147	261,415
Totals				227,268		0	34,147	261,415

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	261,415	0	0	0	0
Totals	261,415	0	0	0	0

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00	3	NA / WA11(001) Burlington Blvd - Goldenrod Rd. Nonmotorized Connection Trail along Gages Slough Burlington Blvd to Goldenrod Rd. Construct a non-motorized facility underneath I-5, utilizing the footprint of gages slough, and linking Burlington Blvd with Goldenrod Road. (Prior \$236,000)	WA-02436 NA	07/11/13	07/11/13		11-2013	28	S	0.030	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	Discretionary - SB	851,200		0	212,800	1,064,000
Totals				851,200		0	212,800	1,064,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,064,000	0	0	0	0
Totals	1,064,000	0	0	0	0

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00	4	George Hopper Interchange Improvements, Phase 1 to Realign westbound lanes, east side of freeway; coordinate signals; design for Phasell	WA-02438	07/11/13	07/11/13		11-2013	04	G P		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	STP	700,000		0	100,000	800,000
P	CN	2017	STP	700,000		0	300,000	1,000,000
Totals				1,400,000		0	400,000	1,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	400,000	400,000	0	0
CN	0	0	500,000	500,000	0
Totals	0	400,000	900,000	500,000	0

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12	5	George Hopper Interchange Improvements, Phase 2 to Construct NW Cloverleaf (SB onramp)	WA-05725	07/11/13	07/11/13		11-2013	03				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2017	STP	1,000,000		0	1,000,000	2,000,000
P	CN	2018	STP	6,000,000		0	0	6,000,000
Totals				7,000,000		0	1,000,000	8,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	1,000,000	1,000,000
CN	0	0	0	0	6,000,000
Totals	0	0	0	1,000,000	7,000,000

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16	6	Railroad Overpass Project to Construct Railroad Overpass - Rio Vista, Gilkey, Pease	WA-05724	07/11/13	07/11/13		11-2013	01			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	STP	15,000,000	TIB	5,000,000	5,000,000	25,000,000
Totals				15,000,000		5,000,000	5,000,000	25,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	5,000,000	20,000,000
Totals	0	0	0	5,000,000	20,000,000

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00	7	3 Bridge Corridor/Flood Protection to Partnership project to protect federal transportation infrastructure in the 3-bridge corridor from flooding. Includes potential State/Federal/BNSF/Local partnership to replace BNSF Skagit River Bridge.	WA-02440	07/11/13	07/11/13		11-2013	11	CG O P S T W		EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	STP	9,075,000	TIB	1,919,000	350,000	11,344,000
Totals				9,075,000		1,919,000	350,000	11,344,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	1,182	1,181	1,181	0
Totals	5,000	1,182	1,181	1,181	0

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00	8	Relocate Signal to North Costco Entrance to Move current Costco signal on Burlington Boulevard to north costco entrance, partnership with costco	WA-02439	07/11/13	07/11/13		11-2013	04	P		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	TIB	100,000	400,000	500,000
Totals				0		100,000	400,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	400,000	0	0	0
Totals	100,000	400,000	0	0	0

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02	8	SR20 / Skagit Street Signalization Project SR20 Skagit St to Skagit St Intersection and Pedestrian improvements, install signal.	WA-03951	07/11/13	07/11/13		11-2013	21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	TAP(US)	94,285		0	14,715	109,000
P	CN	2015	TAP(US)	791,743		0	123,567	915,310
Totals				886,028		0	138,282	1,024,310

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	109,000	0	0	0	0	0
CN	0	915,310	0	0	0	0
Totals	109,000	915,310	0	0	0	0

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00	9	Misc. Street Projects, Overlays, Wheelchair Ramps, Sidewalks to Overlays; Sidewalk replacemtn; Wheelchair Ramp replacement; Alley paving; Drainage infrastructure. Assumes \$45,000/yr for sidewalk replacement and \$45,000/yr for wheelchair ramp replacement through the 6-yr planning.	WA-02434	07/11/13	07/11/13		11-2013	04			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014		0		0	2,950,000	2,950,000
Totals				0		0	2,950,000	2,950,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	590,000	590,000	590,000	590,000	590,000
Totals	590,000	590,000	590,000	590,000	590,000

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00	10	Street Standards to Expert Consultant report and update	WA-02437	07/11/13	07/11/13		11-2013	18			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	40,000	40,000
Totals				0		0	40,000	40,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
Totals	40,000	0	0	0	0

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00	11	Rio Vista Reconstruction Gardner to Rio Vista Provide reconstructed road segments consistent with current City standards, including drainage and utilities as appropriate. Curb & gutter, sidewalk, drainage, low impact features.	WA-02482	07/11/13	07/11/13		11-2013	04	G P T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	TIB	750,000	500,000	1,250,000
Totals				0		750,000	500,000	1,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	1,000,000	0	0	0
Totals	250,000	1,000,000	0	0	0

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00	12	Fairhaven Avenue Street Enhancements to Enhancements to Fairhaven for Downtown renovation.	WA-02441	07/11/13	07/11/13		11-2013	30	CGOPT W			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	STP(U)	300,000	TIB	500,000	1,850,000	2,650,000
Totals				300,000		500,000	1,850,000	2,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	883,000	883,000	884,000	0
Totals	0	883,000	883,000	884,000	0

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00	12	Gardner Road Improvements SR20 to Rio Vista Improve to current urban standard to include curb, gutter, sidewalks in accordance with low impact design features.	WA-02488	07/11/13	07/11/13		11-2013	04			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	TIB	800,000	800,000	1,600,000
Totals				0		800,000	800,000	1,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	484,000	483,000	483,000	0
Totals	150,000	484,000	483,000	483,000	0

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00	12	Orange Avenue Reconstruction Skagit to Anacortes Street improvements per the City's current standards, including sidewalks and drainage. Low impact features.	WA-02484	07/11/13	07/11/13		11-2013	04	C G P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015		0		0	1,829,000	1,829,000
Totals				0		0	1,829,000	1,829,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	610	1,219
Totals	0	0	0	610	1,219

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00	12	Pease Road Reconstruction - Burlington Blvd to Anacortes Street to Upgrade street to city standards including sidewalks and drainage. Include utilities as appropriate.	WA-02483	07/11/13	07/11/13		11-2013	04	C G P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	400,000	400,000
P	CN	2016		0		0	1,800,000	1,800,000
Totals				0		0	2,200,000	2,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	133,000	133,000	134,000	0
CN	0	600,000	600,000	600,000	0
Totals	0	733,000	733,000	734,000	0

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00	12	Regent Street Improvements SR20 to Washington Improve to current urban standard to include curb, gutter, sidewalks in accordance with low impact design features.	WA-02487	07/11/13	07/11/13		11-2013	04	C G P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	TIB	600,000	450,000	1,050,000
Totals				0		600,000	450,000	1,050,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	342,000	342,000	341,000	0
Totals	250,000	342,000	342,000	341,000	0

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00	12	Section Street Improvements, Fairhaven Avenue to SR-20 to Improve to current urban standard to include curb, gutter, sidewalks in accordance with low impact design features.	WA-02486	07/11/13	07/11/13		11-2013	04	C G P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015		0	TIB	650,000	700,000	1,350,000
Totals				0		650,000	700,000	1,350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	442,000	442,000	441,000	0
Totals	25,000	442,000	442,000	441,000	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Burlington	35,871,856	10,319,000	18,954,229	65,145,085