

# **General Government**

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**administration**



Capital Improvement Plan 2012 - 2017										
Program Category: <i>General Government</i>										
CIP #	EXPENDITURES	FUND	2012	2013	2014	2015	2016	2017	TOTAL	
<b>Administration</b>										
GG-102	City Entrance Sign Design & Constr	CCap Res	40,000	20,000	20,000	20,000			100,000	
	<b>ADMINISTRATION TOTAL:</b>		<b>40,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	
	<b>TOTAL EXPENSE:</b>		<b>40,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	
<b>Capital Improvement Plan 2012 - 2017</b>										
Program Category: <i>General Government</i>										
	<b>REVENUES</b>		<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>TOTAL</b>	
	Current Capital Reserve		40,000	20,000	20,000	20,000	0	0	100,000	
	Current Expense								0	
	Other								0	
	<b>TOTAL REVENUES:</b>		<b>40,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	

